

EASTON PARISH COUNCIL

BUDGET FOR 2016/2017 & PRECEPT REQUIREMENT

	BUDGET YR END 31.3.17	BUDGET YR END 31.3.17
ADMINISTRATION		
Clerks Salary	3,200.00	
Post/Tel/Stat/Print Ink/Mileage	250.00	
Insurance	450.00	
Internal Audit Fees	150.00	
Government Ext Audit Fees -Comm projects Reserve		
Subscriptions-SALC	125.00	
Suff Acre Membership	30.00	
Village Verge Grass Cutting	280.00	
Village Hall Hire	200.00	
Ladywells P.A.Y.E. Accountant	40.00	
LCPAS – Council Advisory Service	100.00	
PLAY AREA		
Grass Cutting - Rec/Play area	325.00	
Football Field	720.00	
ROSPA Annual Inspection	78.00	
Hedge Cutting– Comm Projects Reserve		
CEMETERY		
Grass cutting	800.00	
Hedge cutting – Comm Projects Reserve		
SECTION 137 – Charity donations	100.00	
TO CAPITAL RESERVES		
Election Fund	-	
Training Fund	-	
Community Projects Fund	100.00	
TOTAL	6,948.00	
TOTAL PRECEPT	7,000.00	

Note –

Maintenance including Hedge cutting for - Cemetery, Play Area/Football, Car Park, Village Green to come from Community Projects Reserve.

No Reserves allocation – Elections and Training due to amount of funds held within the reserves.

Grant to Village Hall to come from Community Projects Reserve